

Outline for Strategic Finance Session

Objective of day – To highlight with partners the current situation for funding of public services in the medium term, to understand the implications and to explore possible solutions

Timetable

- 9:30am – Arrive/coffee etc
- 9:45am – Introduction and Overview of Public Sector Finances
- Simon Newell, Brighton & Hove Strategic Partnership
- 10:00am – Brighton and Hove's Local Situation
- James Hengeveld, Brighton & Hove City Council
 - Ramona Booth, Clinical Commissioning Group
 - John Eagles, Sussex Police Authority
- 10:45am – Coffee
- 10:50am – Sector/Area Workshops
- Various leads
 - **Housing** – Jugal Sharma & Martin Reid, Brighton & Hove City Council
 - **Community Safety** – Leighe Rogers, Surrey & Sussex Probation Trust
 - **Social Care** – Brian Doughty, Brighton & Hove City Council
 - **Education** – Chris Thomson, BHASVIC
 - **Health** – Ramona Booth, Clinical Commissioning Group

Each session will cover:

- Overview of specific area
- Gap between supply and demand
- Policy and funding changes that can impact on methods of service delivery
- Summary of next steps/plans over coming period

- 12:00noon – Feedback from workshops
- 12:20pm – Summary of session – Catherine Vaughan, Brighton & Hove City Council
- 12:30pm – Finish