

Strategic Finance Session: Health

Ramona Booth

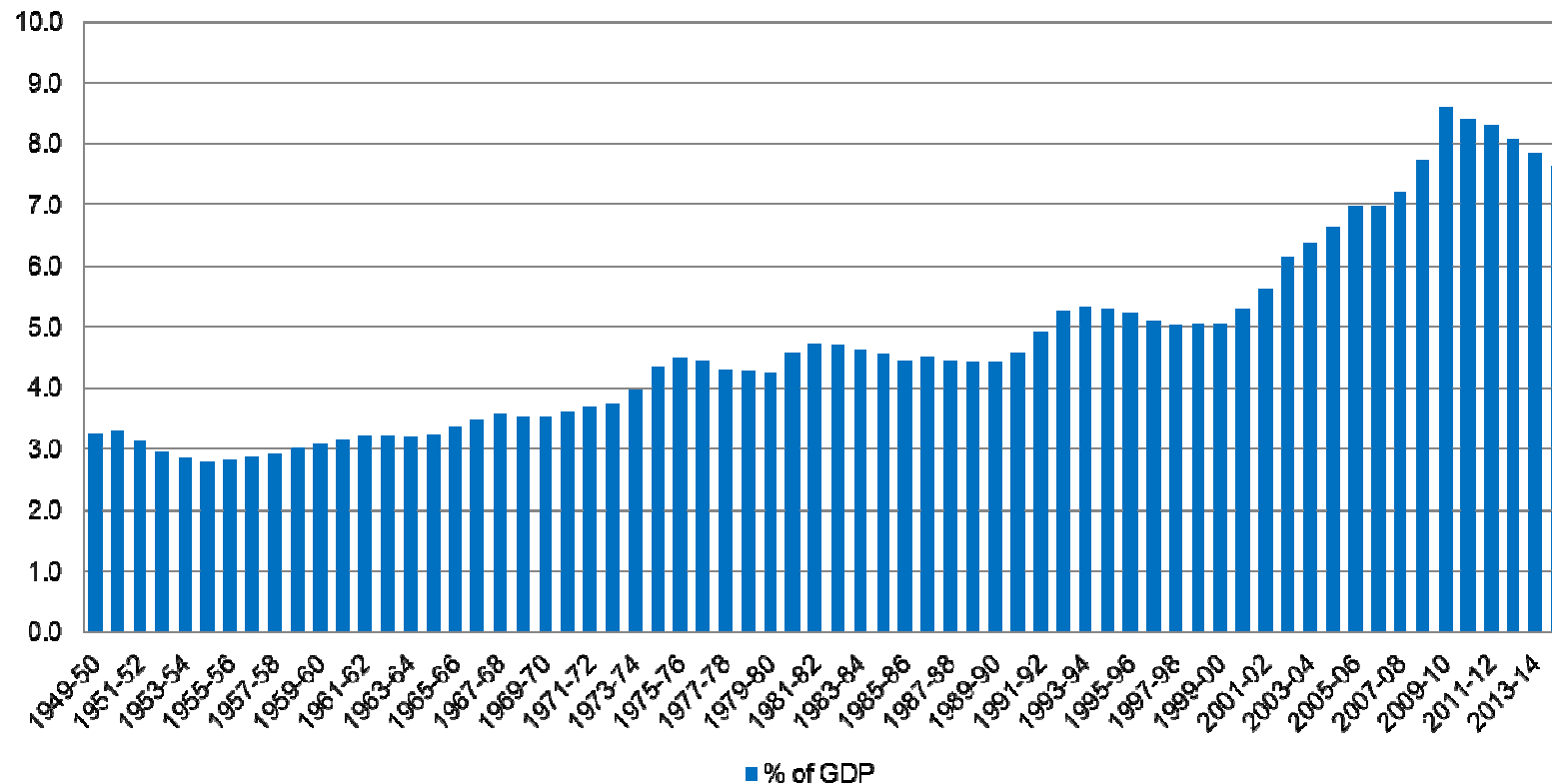
Head of Performance and Planning

Brighton and Hove CCG

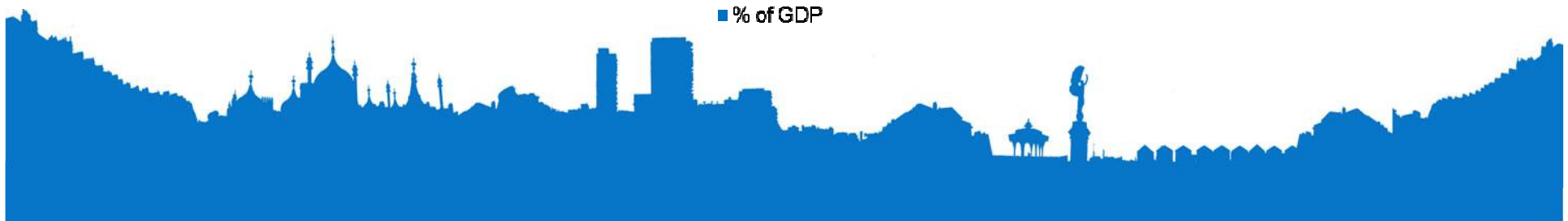


NHS Spend

UK Public Health Spending as a share of GDP



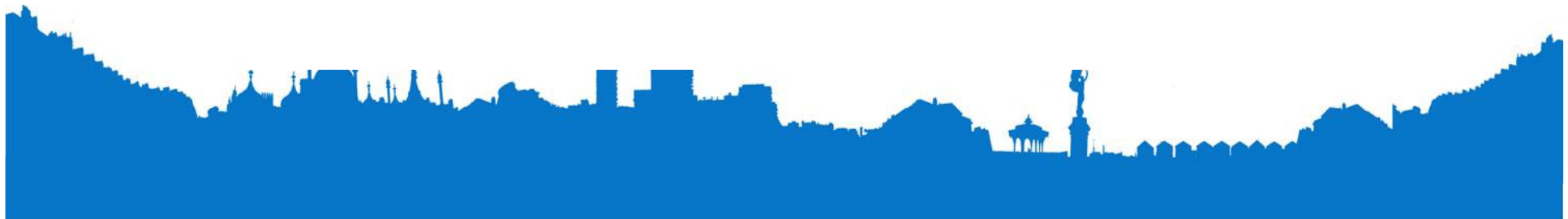
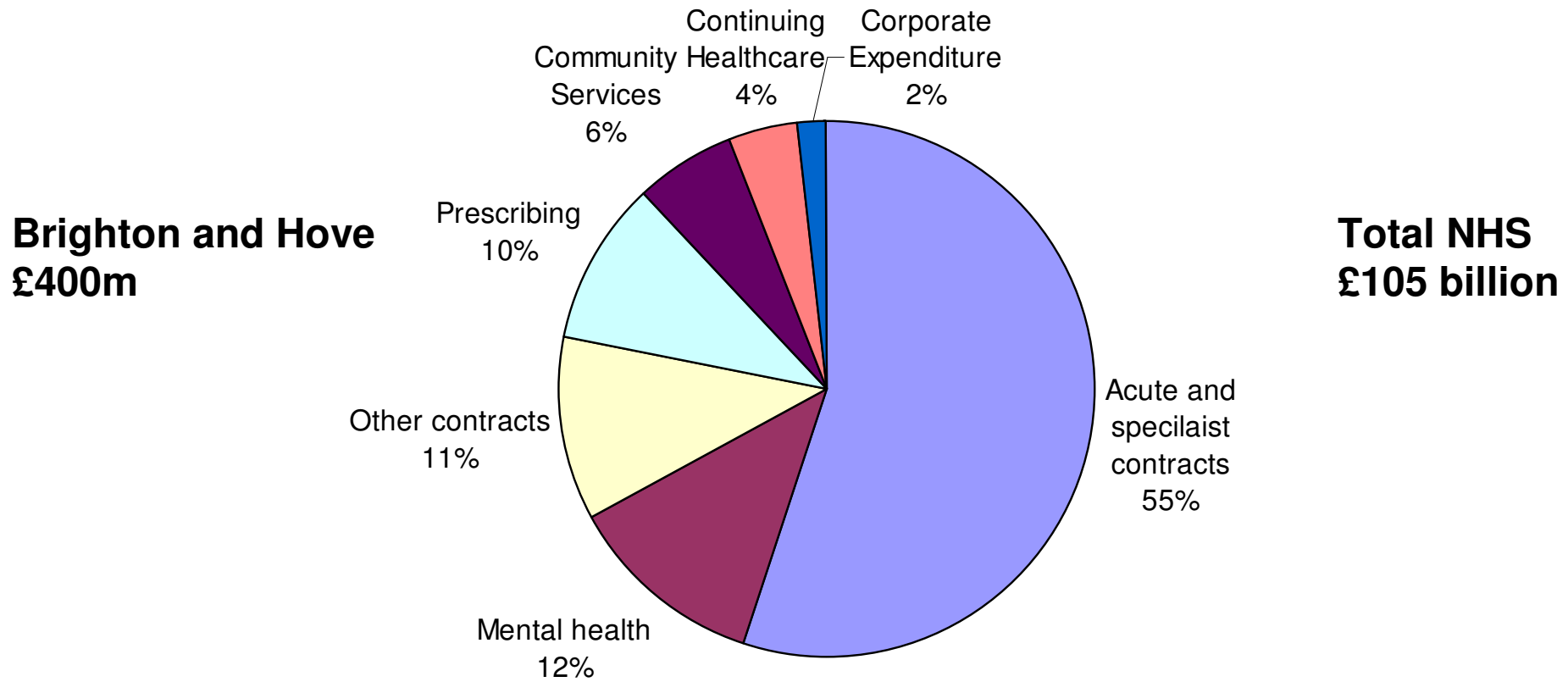
■ % of GDP



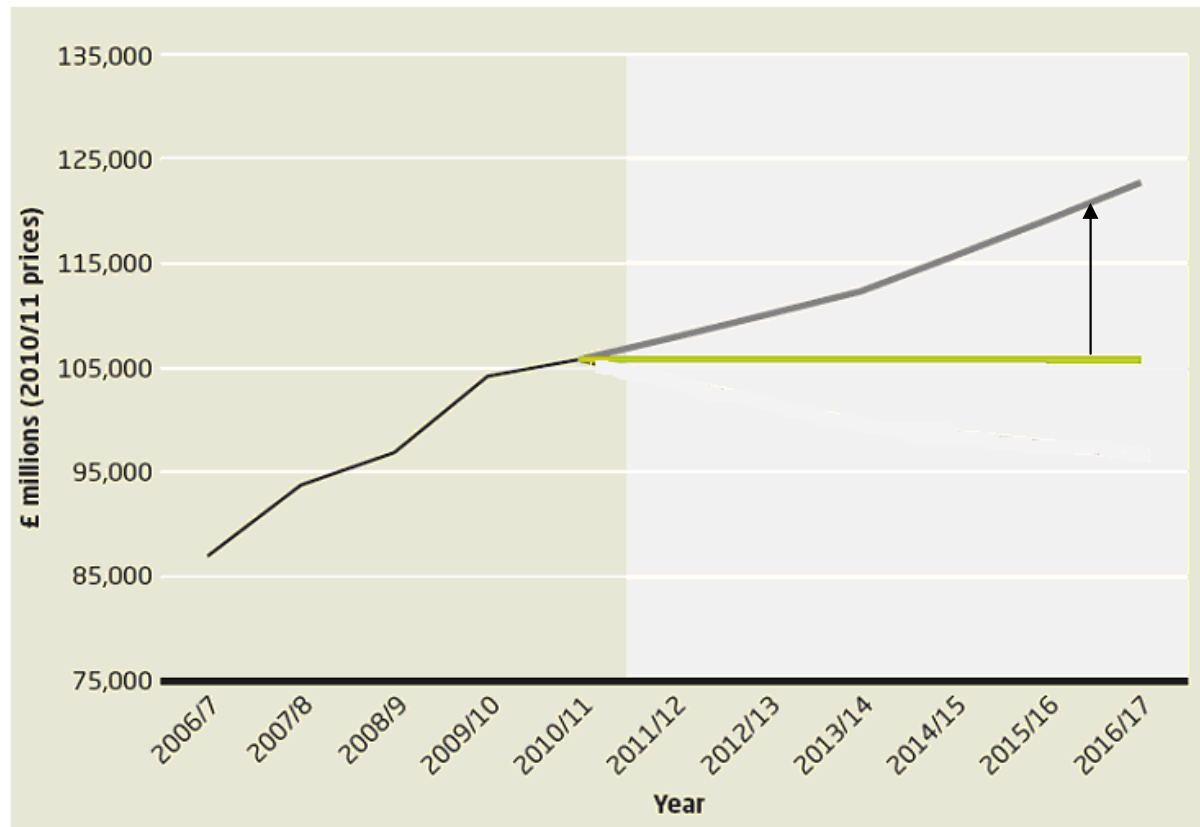
What is the money buying?



Brighton and Hove
Group



Challenge Facing the NHS

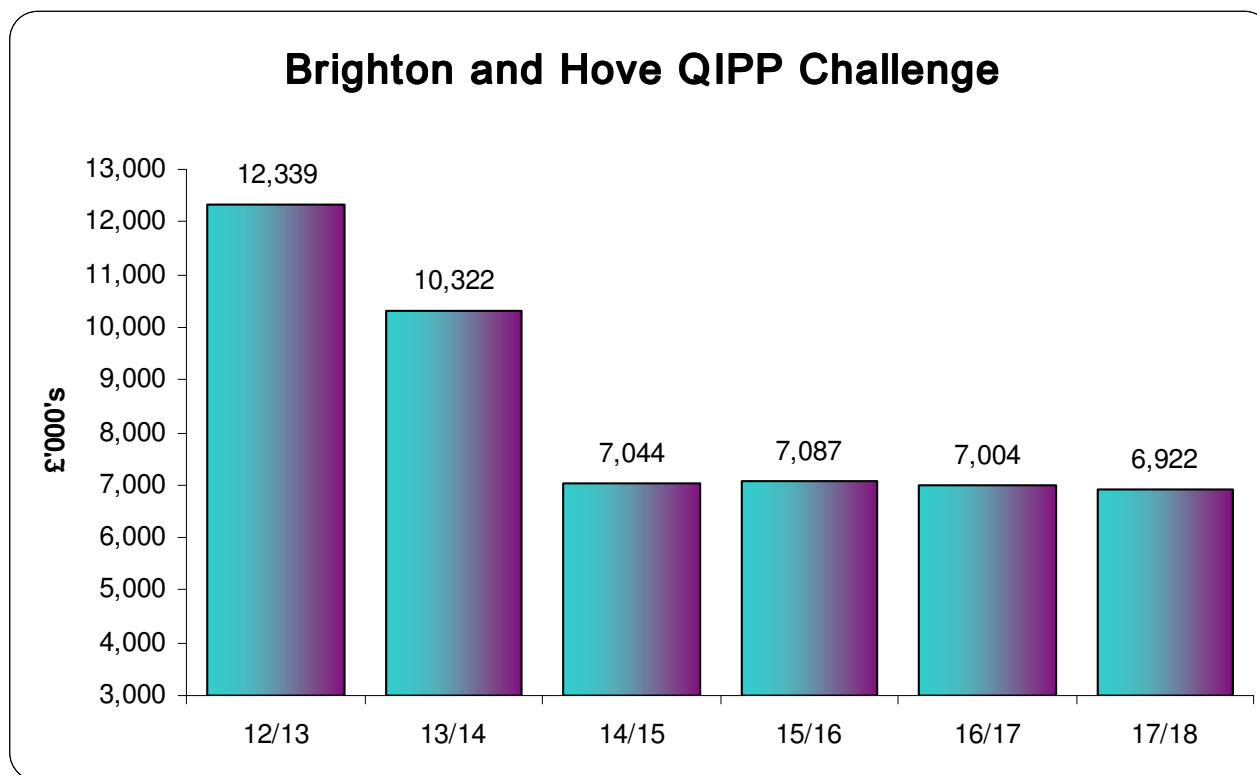


The NHS must release up to £20 billion of efficiency whilst driving up quality

Demand is increasing due to ageing population, new treatments available, higher patient expectations



Local Challenge



- Growth
- Tariff changes
- Cost Pressures
- Contingency
- Surplus



How?

- Control pay - freeze for all staff earning more than £21,000
- Bear down on hospital efficiency through a tight framework for prices (PBR)
- Reduce management costs
- Implement the QIPP programme



Q.I.P.P

- Quality
- Innovation
- Productivity
- Prevention



The real challenge.....

- Reducing quality
- No more quick wins
- Moving the problem round the system
- Risk creating long term problems for short term gains

