

CPP Outcomes and Indicators

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1. Promoting Enterprise & Learning

1.1 Sustain and grow the business base

1.1.1 Strong international trade

- At least one pan-Local Economic Partnership (LEP) export project developed

1.1.2 A globally competitive creative and environmental industries sector

- Growth in digital media businesses

1.1.3 City that attracts visitors from UK and near Europe

- Improving the visitor economy; increase size of visitor economy per £m (L4)

1.1.4 Thriving social enterprise sector

- Deliver the outcomes of the Social Enterprise Strategy

1.2 Encourage Investment and Innovation

1.2.1 Reputation as a prime business location: place to invest and innovate

- Increase in number of businesses relocating to the city (promotion strategy developed implemented and monitored) (Clear, well received inward investment rapid response service established)
- Number of substandard commercial premises upgrade (developed in partnership with commercial property owners)

1.2.2 Developer contributions toward employment & training (sustain/continue/increase)

- Deliver the outcomes from the Building Futures (BUFU) Local Employment Scheme
- Training agreements developed for all key sites

1.2.3 Strong conference economy

- Increase in conference £

1.2.4 Promote job creation

- Deliver the CESP outcomes relating to internationalisation and entrepreneurship
- Developer contributions toward employment & training (sustain/continue/increase)

1.3 Culture of learning and training for people of all ages

1.3.1 Children and young people leave full-time education with the skills, qualifications and knowledge to secure suitable employment, apprenticeship or to progress in their education

- Achievement of 5 or more A*- C grades at GCSE or equivalent including English and Maths

- Reduce the number of young people aged 16 – 18 who are Not in Employment Education or Training (NEET)
- Increase the proportion of young people achieving a level 2 qualification by the age of 19

1.3.2 Every child and young person has the opportunity to access excellent and inclusive child care and education

- Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage (EYFS) and the rest
- Achievement gap between pupils eligible for Free School Meals (FSM) and their peers at Key Stage 2 and 4
- KS4 attainment for BME groups
- Special Educational Needs (SEN) /non-SEN gap achieving 5 A*-C GCSEs including English and maths
- Care leavers in education employment or training
- Inequality gap in the achievement of a level 2 qualification by the age of 19

1.3.3 Raise adult literacy, language and reading skill levels

- Reading and Writing groups in city libraries

1.3.4 Digitally literate and accessible city

- Use of free ICT in libraries?

1.4 Reduce Child Poverty

1.4.1 Reduce numbers of children living in poverty and mitigate impact of poverty on their life chances

- Children living in poverty (NI 116)
- Take up of formal childcare amongst low income families

1.5 Vibrant, socially and culturally diverse city

1.5.1 Reputation as a leading cultural city

- Rich and diverse festival programme

1.5.2 All residents have opportunities to engage and participate in the city's sport and cultural offer

- The percentage of adults who have attended or participated in arts activities / events at least 3 times in the last 12 months (NI011)
- Participation in sport by children and young people/ number of young people using sports facilities

- No of adults participating in on & off site activities
- No of families participating in on & off site activities

1.5.3 Thriving arts and cultural businesses

- Economic impact of cultural quarter to visitor economy
- Economic impact of individual major arts events

2. Reducing Crime & Improving Safety

2.1 Root causes of crime are addressed

2.1.1 Reduced alcohol misuse and alcohol-related disorder

- Number of patients seen at A&E as a result of an assault or alcohol-related incident
- Number of alcohol-related hospital admissions (NI 39)
- Police recorded assaults with injury

2.1.2 Reduced drug misuse and drug-related offending

- Class A Drug Related Offending (NI 38)
- No of drug users recorded as 'in effective treatment' (NI 40)
- Number of serious acquisitive crimes

2.2 The city's physical and social infrastructure is resistant to crime and disorder and people feel safer

2.2.1 Improved physical environment, physical and social infrastructure, and community resolution

-
- Police recorded criminal damage offences
- Fire service recorded primary and secondary non-accidental fires
- NI 195 (street appearance)

2.2.2 Improved feelings of safety and quality of life

- % of people feeling safe in day and after dark in their local area
- % of people feeling safe in day and after dark in the city centre

2.2.3 Improve community cohesion and integration of excluded individuals and households

- Improved resilience to violent extremism among individuals, institutions and communities (self assessment utilising one of the strands of NI 35) - subject to change pending outcome of nation review of Prevent Programme expected May 2011

2.3 Risks for children, young people and families are reduced

2.3.1 Young people are deterred from criminal activity and youth crime is reduced

- Reduce the number of first time entrants to the youth justice system

2.3.2 Reduced risks for families with multiple needs and reduced harm in neighbourhoods

- % of families, those community members negatively affected, and other stakeholders who feel that the situation has improved since the work of the Family Intervention Project began.

2.4 Victims feel safer and their risks are reduced

2.4.1 Increased safety for domestic violence survivors

- % domestic violence victims seen at the Multi-Agency Risk Assessment Conference (MARAC) who have been seen previously by the MARAC (last 12 months) (NI 32) - **Measure under discussion**

2.4.2 Sexual violence and abuse is prevented and reduced

- Sexual violence and abuse - measure under development

2.4.3 Reduced racist/religiously motivated, LGBT and disability hate incidents

- No of racist and religiously motivated hate incidents and crimes
- No of disability motivated hate incidents and crimes (central database)
- Increased levels of confidence and satisfaction by LGBT communities in statutory services' responses to hate incidents (on-line survey to be implemented during 2011/12)

2.4.4 Reduced anti-social behaviour

- Perceptions of anti-social behaviour (NI 17)

2.5 Offenders are deterred/ prevented from re-offending

2.5.1 Reduced offending by prolific and other offenders

- Fewer convictions of prolific and other priority offenders over a 12 month period (NI 30) (Interim)
- To be subsequently replaced by a measure relating to the 'Integrated Offender Management' cohort of offenders – measure under development

3. Improving Health & Wellbeing and reducing ill health inequalities

Overarching Targets

- To reduce differences in life expectancy between communities
- measured by slope index of inequality in life expectancy, separately for men and women
- Healthy life expectancy

3.1 Tackling the wider determinants of health (Improving the conditions that improve health)

3.1.1 Healthy Workplaces: ensure that in Brighton & Hove people enjoy a high quality of working life

- Work sickness absence rate (city-wide measure in development)

3.1.2 Active Living: Encourage positive health behaviour through an active living approach in community and workplace settings

- Adults taking part in sport (NI008)

3.1.3 Apply the principles and approaches of Healthy Urban Planning to developments in the city

Cross ref. to measures elsewhere

- Housing (eg NI 158, NI 187, NI 158)
- Transport (eg NI 47 & 48, NI 175, 176)
- Planning (eg policy re Lifetime Homes)
- Sustainability (eg Access to green space)

3.2 Helping people to live healthy lifestyles

- Smoking prevalence in adults (4 week quitters)
- Prevalence of healthy weight in 4-5 (Reception) and 10-11 year olds (Y6)
- Adults taking part in sport (NI008)
- Number leaving drug treatment free of drug(s) dependence
- Rate of Hospital admissions per 100,000 for alcohol related harm
- Number of people offered and taking up talking therapy sessions (LAA L16)
- Chlamydia diagnosis rates per 100,000 young adults aged 15-24 (in development)

- Under 18 conception rate

3.3 Preventing ill health – shared between Public health, NHS, Adult Social Care, Children’s services (clinical)

- Screening uptake (of national screening programmes)
- Childhood immunisation rates
- Breastfeeding initiation and prevalence at 6-8 weeks after birth
- Maternal smoking prevalence
- Hospital admissions caused by injuries to under 5s
- Acute admissions as a result of falls or fall injuries for over 65s (need to check if this is currently a target) Chlamydia diagnosis rates per 100,000 young adults aged 15-24
- Proportion of persons presenting with HIV at a late stage of infection
- Take up of NHS Health Check programme by those eligible
- Increase access to and uptake of pharmacy based supervised consumption and increase the proportion of people receiving treatment within primary care, especially within outlying areas of the city

3.4 Healthy life expectancy and preventable mortality (preventing people from dying prematurely)

- Suicide rate
- Mortality rate from communicable diseases
- Mortality rate from CVD in persons less than 75 years old
- Mortality rate from cancer in persons less than 75 years old
- Mortality rate from Chronic Liver disease in persons less than 75 years old
- Mortality rate from chronic respiratory diseases in persons less than 75 years old
- Excess seasonal mortality

3.5 Promote health and well being and reduce health inequality for children and young people

3.5.1 Provide care and support services to vulnerable people which enable them to live independently at home

- NI 131 delayed transfers of care

To be refined:

- Number of people referred from the community who received a reablement package
- Number of people who received transitional care following hospital discharge
- Number of people referred from the community who received transitional care
- Numbers of service users provided with day services
- Numbers of service users with a Learning Disability provided with Community Support

3.5.2 Provide personalised care services which promote choice, control and independence for service users and carers

- NI 130 % of service users receiving Self Directed Support (target 30%??)
- NI 135 Carers receiving needs assessment or review and a specific carer's service, or advice and information
- Clients receiving community based services who have been reviewed target 85%
- Reablement measure to follow - such as Intermediate Care Services target NI 125 of 85% (% of people still at home 90 days after received ICS)
- Draft measure: % of carers who report improvements in their wellbeing following a carers break/service - outcome survey for carers who have had self directed support - in development, pilot ongoing
- Service user and carer outcome survey with services

3.5.3 People with social care needs supported into training and employment

- NI 146 Adults with learning disabilities in employment
- NI150 Adults receiving secondary mental health services in employment
- Numbers of service users with a Learning Disability supported into voluntary work.
- Number of disabled people provided with and employment and training within the Supported Business
- Number of disabled people supported in employment
- Number of disabled people provided with employment and training within Supported Business
- Number of disabled people supported in employment

3.5.4 Improve planned discharge rates for clients

- Outcome measure to follow
- Numbers of service users provided with day services
- Numbers of service users with a Learning Disability provided with Community Support.
- Person Centred Plans for people with a Learning Disability - annual audit

3.6 Improving Care and Support (Accountability through Adult Social Care)

3.6.1 A robust and confident child protection pathway that protects children and young people who are at risk of maltreatment, harm, neglect and/or sexual exploitation

- Reduce emergency hospital admissions caused by unintentional and deliberate injuries to children and young people
- Percentage of initial assessments for children's social care carried out within 10 working days of referral

3.6.2 Needs of vulnerable children and young people where families are affected by adult substance or alcohol misuse, domestic violence, mental health or learning disability

- Reduce the child protection rate per 10,000
- Increase the number of children and young people receiving a Common Assessment Framework (CAF) intervention
- Percentage of children becoming the subject of Child Protection Plan for a second or subsequent time
- Reduce the Looked After Children (LAC) rate per 10,000
- LAC reviews within timescales

3.6.3 Children and young people looked after by the local authority to have stability, security and be well cared for

- Reduce the no. of children placed 3+ times
- Percentage of LAC Reviews with positive participation

3.6.4 All children to have access to high quality healthcare including specialist services for the most vulnerable

- Increase % receiving the one year health visitor check
- Child and Adult Mental Health Services (CAMHS)

3.6.5 Young people make positive choices about their sexual health, their lives and risk-taking behaviours are minimised, especially alcohol use and substance misuse

- Levels of alcohol and substance misuse (SAWAS survey)
- Substance misuse treatment services
- Hospital admissions for alcohol/drugs

4. Strengthening Communities & Involving People

4.1 Strong, Inclusive, Cohesive Communities

4.1.2 Communities have shared values and a strong sense of belonging to Brighton & Hove

4.1.2 Culture of active citizenship in the city:

- People at risk of exclusion have support to access to volunteering
- Volunteering is a valued and high quality experience
- Volunteering has a real impact on the economic and social wellbeing of the city
 - Participation in regular volunteering

4.1.3 Opportunities for individuals and communities to take more control over the issues that affect their lives in order to:

- Meet their needs
- Contribute to their economic and social opportunities
- Build active and inclusive communities
 - CDC outcomes
 - NI 4
 - CVSF outcomes

4.1.4 Engagement opportunities for all sections of the community

- % of people from equalities strands engaged in community action

4.2 Opportunities for people to get involved and influence decision making

4.2.1 Strong engagement structures that widen and deepen involvement of local communities

- % of people who feel they can influence decisions in their locality

4.2.2 Children and young people feel they influence decisions that affect their lives and are involved in the review and design of services

- % of young people and children who feel they can influence decision making

4.2.3 Children and young people feel they have a real influence and say in their communities

- Speak to Kerry Clarke

4.2.4 High quality and consistent community representation and influence across the public sector and partnership

- No. of CVSF rep attending meetings

4.2.5 Improvement of Services and better use of resources

- Customer Service user satisfaction
- Satisfaction with engagement opportunities

4.3 Individuals are able to improve their quality of life

4.3.1 Individuals and communities have access to the information, advice and support they need to develop their confidence, skills, knowledge and ability to:

- Participate in community life
- Engage with services and decision-making
- Come together to take action for themselves
 - NI 4
 - NI 6

4.4 Support a Thriving Third Sector – Indicators to be confirmed

4.4.1 High quality and accessible support services for the third sector

4.4.2 City commissioning & funding regimes that value the benefit, contributions and diversity of the 3rd Sector

4.4.3 Good practice in cross-sector partnership working

4.4.4 Strong, sustainable community-led or owned buildings, with clear community benefit

4.4.5 An informed voluntary and community sector engaged collaboratively in neighbourhood and citywide decision making

4.4.6 A strong and resilient voluntary and community sector that delivers high quality services for individuals and communities in the city

5. Improving Housing & Affordability

5.1 Improving Housing Supply

5.1.1 Help households become homeowners

- Number of new homes developed for low cost home ownership
- Effective uptake of low cost home ownership options by local people

5.1.2 Provide opportunities for households to move to larger homes or downsize as their needs change

- Minimum of 10% of new affordable homes to be family sized (25% on suitable sites)
- Secure under occupation funding and free up 80 larger homes per annum

5.1.3 Identify opportunities to improve and develop deprived neighbourhoods

- Reduced deprivation and improved resident satisfaction with their neighbourhood
- Pipeline of sites suitable for housing from being available through to being in development

5.1.4 Make best use of the housing stock

- Under-occupation measure to be developed

5.1.5 Increase the supply of affordable rented housing

- Develop 130 new affordable rented homes per annum
- Develop new affordable rented family sized homes Minimum of 10% of new affordable homes (25% on suitable sites)
- Develop new affordable rented housing for wheelchair users 10% of all new affordable housing to meet wheelchair standard

5.2 Improving Housing Quality

5.2.1 Work with home owners and landlords to maintain and improve the quality of their housing

- NI 187a&b

- Tackling fuel poverty - people receiving income based benefits living in homes with a low energy efficiency rating (N.B this measure subject to confirmation of any issues arising with survey)
- 70% of all vulnerable people in the private sector living in decent homes by 2010

5.2.2 Develop the Brighton & Hove standard for high quality and well maintained council housing and improve tenants' homes to ensure that they meet the standard

- NI 158 % of decent council homes

5.2.3 Work with owners to bring more of the city's long term empty homes back into use

- BV 64 Empty private sector properties brought back into use

5.2.4 Ensure new housing is developed to the latest standards

- Planning Policy HO13 'Accessible housing and Lifetime Homes': 100% of all new homes meet the standard
- New housing meet or exceed Level 3 of the code for sustainable homes standard (Level 4 preferred)
- Planning Advice Note PAN03 'Accessible housing and Lifetime Homes': 10% of all new affordable housing meets the standard

5.3 Improving Housing Support

5.3.1 Support households to make informed choices about their housing options

Measures to be developed

- Private landlords offering homes for rent through the magazine
- Develop a register of adapted properties
- Develop and publish a housing options guide for people with a Learning Disability

5.3.2 Provide adaptations and support to households and their carers

- Reduced time from adaptation request to completion of work
- Increased supply of accessible temporary accommodation for those in need

5.3.3 Prevent homelessness and rough sleeping

- The number of cases where homelessness was prevented by casework; target more than 780 per year
- Reduce the number of rough sleepers (L24)

5.3.4 Work to ensure student housing provides a positive contribution to students' lives and the city

- Reduce or halt over concentrations of HMO across neighbourhoods
- Improved environment in student areas and Surrounding neighbourhoods (place survey replacement?)

6. Living within Environmental Limits and enhancing the environment

6.1 A reduction in greenhouse gas emissions

- NI 186 and Gas and electricity consumption data: domestic, commercial and industrial.

6.2 Improved planning across the city for the risks and opportunities of climate change

- NI 188 Planning for Climate Change Adaptation

6.3 A reduction of waste and increased levels of reuse, recycling and composting

- NI 191 Residual household waste
- NI 192 Waste sent for reuse, recycling and compost

6.4 Increase and conserve levels of biodiversity in the city

- Publication of the Local Biodiversity Action Plan
- Designation of Local Wildlife Sites for the city, which will involve an intensive survey of all known important wildlife sites in the city
- Launch of 'CityWildlife', a website devoted to local biodiversity to promote public engagement.

7. Promoting Sustainable Transport

7.1 Support Economic Growth: To support national economic competitiveness and growth, by delivering reliable and efficient transport networks

- Peak period traffic flows
- NI 167 – Congestion
- NI 176 - Access to employment by public transport
- Bus services running on time

7.2 Equality of Opportunity: To promote greater equality of opportunity for all citizens, with the desired outcome of achieving a fairer society

- Affordable, regular, freely accessible transport indicator??
- NI 175 Access to services

7.3 Climate Change: To reduce transports emissions of carbon dioxide and other greenhouse gases, with the desired outcome of tackling climate change

- Reducing NO2 emissions
- Reducing CO2 emissions
- NI 167 Congestion
- NI 177 Increase bus patronage
- Peak period traffic flows

7.4 Better Safety and Security and Health: To contribute to better safety and health and longer life-expectancy by reducing the risk of death, injury or illness arising from transport and by promoting travel modes that are beneficial to health.

- NI 47 Killed and Seriously Injured (KSI)
- NI 48 Child KSI
- Total slight casualties
- Cycle trips
- No of pedestrian movements (increase walking)
- Reducing NO2 emissions
- Reducing CO2 emissions

7.5 Quality of Life: To improve quality of life for transport users and non-transport users, and to promote a healthy natural environment

- NI 175 Access to services
- Bus services running on time

8. Providing Quality Advice and Information Services

8.1 A city where residents can readily access free advice and information

Advice Services partnership is a new partnership which is currently working on priorities and indicators. These will be developed during 2011/12.